



WALLENSTEIN
BIBLE
CHAPEL

Wallenstein Bible Chapel

We are
| Growing | Building | Giving |













When our team is properly
equipped we can take on
the challenge.

300

36

23

300

30%

400

36

100%

72

23

100%

48





Each is called to **good**
works.



**WALLENSTEIN
BIBLE
CHAPEL**

Exalt Christ
Equip Disciples
Engage Our Community





Vision

Our long-term goal

Be a Christ Rooted Church

Bible-based

Worshipping

Praying

Welcoming

Caring

Strengthening Families

Equipping Disciples

Serving our Community

Reaching out

Sending

Each is called to good
works. Some are called to
work at Church.



4.5



KYLIE HOCKLEY
CHILDREN'S MINISTRY
COORDINATOR

CONTACT

Kylie has been attending WBC since 2015 when she married her husband Adam. She is currently in her final year of her Master's degree in Counselling Psychology at Yorkville University. With previous children's ministry experience, Kylie is passionate about creating an environment for children to experience the power of Christ, and develop a relationship with Christ. She enjoys vanilla lattes, country music and anything chocolate!

Psalm 46:10



AMY MARTIN
CHILDREN'S MINISTRY
COORDINATOR

[CONTACT](#)

Amy has been attending WBC since 2008 when she married her husband Jeff. She joined the staff in July 2016, working in Children's Ministries. Amy loves kids and has a deep desire to see kids transformed by the truth of the gospel and the vast love that God has for everyone. Amy attended the University of Waterloo, where she studied Psychology and graduated with an Arts & Business degree. Jeff and Amy have three daughters and live in Elmira, ON.

Ephesians 3:16-19



RHODA MARTIN
OFFICE ADMINISTRATOR

[CONTACT](#)

Rhoda grew up at Wallenstein and is thrilled to serve the church family and community as Office Administrator. She is grateful for the 12 years she spent working at the Canadian head office of International Teams and more recently at Benton Street Baptist Church in Kitchener.

Psalms 32:8



ERIKA METZGER
ADMINISTRATIVE ASSISTANT

CONTACT

Erika has been attending WBC her whole life, and joined the staff as Administrative Assistant in 2018. Erika graduated from Conestoga College in 2017 with her diploma as an Occupational Therapist Assistant and Physiotherapist Assistant. She now lives in Guelph with her husband Marty, and is passionate about serving God and others in practical ways.

Hebrews 12:1-2



DENISE WEBER
CHILDREN'S MINISTRY
COORDINATOR

CONTACT

Denise graduated from Conestoga College in 1999 with a diploma in Early Childhood Education. She enjoys working with children and families at EarlyON Riverside. In her spare time Denise likes to sew, kayak and play games.

Psalms 23:1-6



WAYNE HOCKLEY
*ELDER & PASTOR OF WBC CARE/
SMALL GROUPS*

CONTACT

Wayne became an elder at Wallenstein Bible Chapel in 1996. This prepared him well for his role as pastor of WBC Care & Small Groups at WBC. Wayne and his wife Peg live in St. Jacobs and are proud of their three children, Mark, Adam and Carmen. Wayne is a true blue Maple Leafs fan and enjoys travel, fishing and good Christian rock music. Wayne's desire for the Christians at WBC is for all of us to love the Lord with all our heart, soul, mind and strength. He is passionate about helping people know true fulfillment in their relationship with the Lord through opportunities to exalt Him, be equipped for service and engaged in their communities.

Mark 12:30



RON SEABROOKE
*ELDER & PASTOR OF OUTREACH/
TEACHING*

CONTACT

Ron and his wife Win have been involved in ministry since the mid 1980's. They served in ministry for 10 years in the Middle East and in church planting in Canada before coming to WBC in 2006. Their passion is to see WBC filled with seekers and new believers in Christ as well as help everyone become more deeply grounded in the word of God. Ron & Win are also passionate about snowboarding & would love to see a snow covered mountain in the cornfield beside Wallenstein! When the grand children are old enough they will be sure to take them to the hills with them!

II Corinthians 5:17



5

 REVIEWS - *Wallenstein Staff Team*

5/5







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We are Building...

Ken Bearinger on behalf of the WBC Deacons

Our Mission...

To Exalt Christ, Equip disciples, & Engage
our community with Passion and Joy!

Engaging our Community means...

Creating a welcoming,
safe and engaging
space for friends,
neighbours, co-
workers, babysitters,
hair dressers to
discover Jesus.

Hosting a space that
is inclusive and
accommodating to
special needs.

Creating a space
where people can
experience Jesus in
a formal and
informal way.

Engaging our Community means...

Having a space that is
not just open on
Sunday mornings –
supports all
generations

Being a place where we can do life together...

- Worship, praise, rejoice and cry together
- Celebrate weddings, births and respectfully remember our loved ones
- Grow up together through youth, adulthood and into the golden years

In our church family we have...

- More children and families than ever before.
- God has blessed many across 50 years of ministry at Wallenstein Bible Chapel.
 - We have always used physical space to the glory of God and in service to His church.
 - We are excited to be continuing in that!
- Every square foot is built to lead people into the Kingdom of God.

Exciting to see what God will do in this building over the next 50 years to help us reach our community and strengthen the church family we already enjoy.

What's next for the building?

The Vision hasn't changed.



Phase 1

Construction of Gym



Phase 2

Construction of new Auditorium

Phase 3

Renovation (addition) of original structure

150-175
CHILDREN

Front Entrance

Original Building

Gym

Current Offices

HERRGOTT RD.

Recommended Expansion
35' x 103' 9 1/2"



Location of
Proposed Expansion

God is Providing...

- ✓ All WBC Kids rooms needed, additional staff offices
- ✓ 50 additional parking spots
- ✓ Space for jungle gym
- ✓ A café
- ✓ Air Conditioning throughout the entire building
- ✓ LED lighting in old building and new addition
- ✓ Elevator
- ✓ Washroom upgrades
- ✓ Existing building exterior cladding & insulation

Recommended Expansion
35' x 103' 9 1/2"



Location of
Proposed Expansion

Front Entrance

Original Building

Gym

Current Offices

HERRGOTT RD.

Imagining What it Could Be...





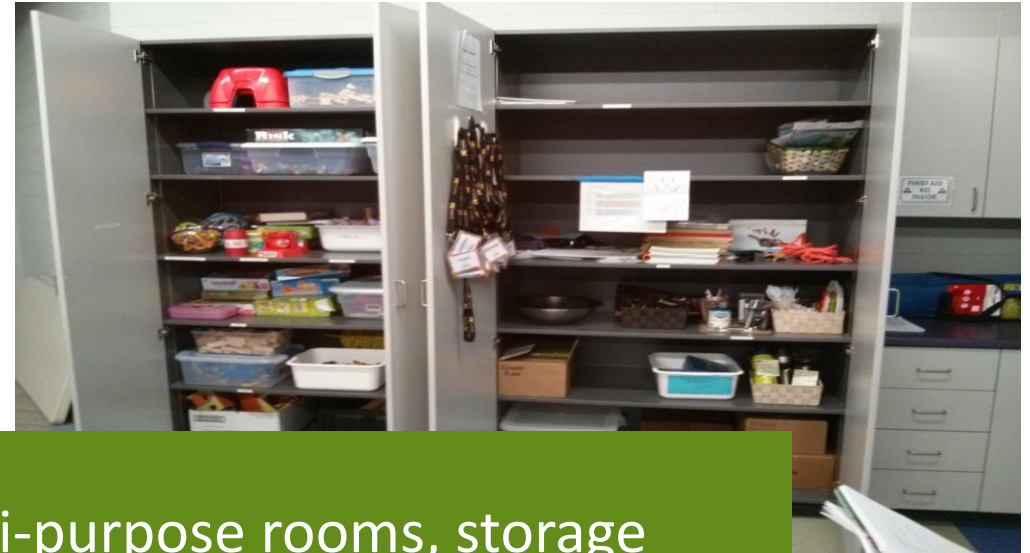
Toddler Room





2's & 3's Large Room, Storage, Sound System, Bathroom





Gr 1&2, Gr 3&4, Gr 5&6 Multi-purpose rooms, storage areas, low stage, tables/chairs/floor mats, sound equipment



What is next for the project?

- **Decorating Committee Formed**
 - ✓ Determine wall covering colours, flooring choices, furniture choices before March 1, 2019
 - ✓ Flooring layouts for café and “Chapters Style” library with input from the Deacons and various users
- **Transition Team**
 - ✓ Work with all teams to determine how to ‘do church’ during renovation period
 - ✓ Big focus on WBC kids

So what does it mean for us?

- Gym not available from March 1 – September 2019

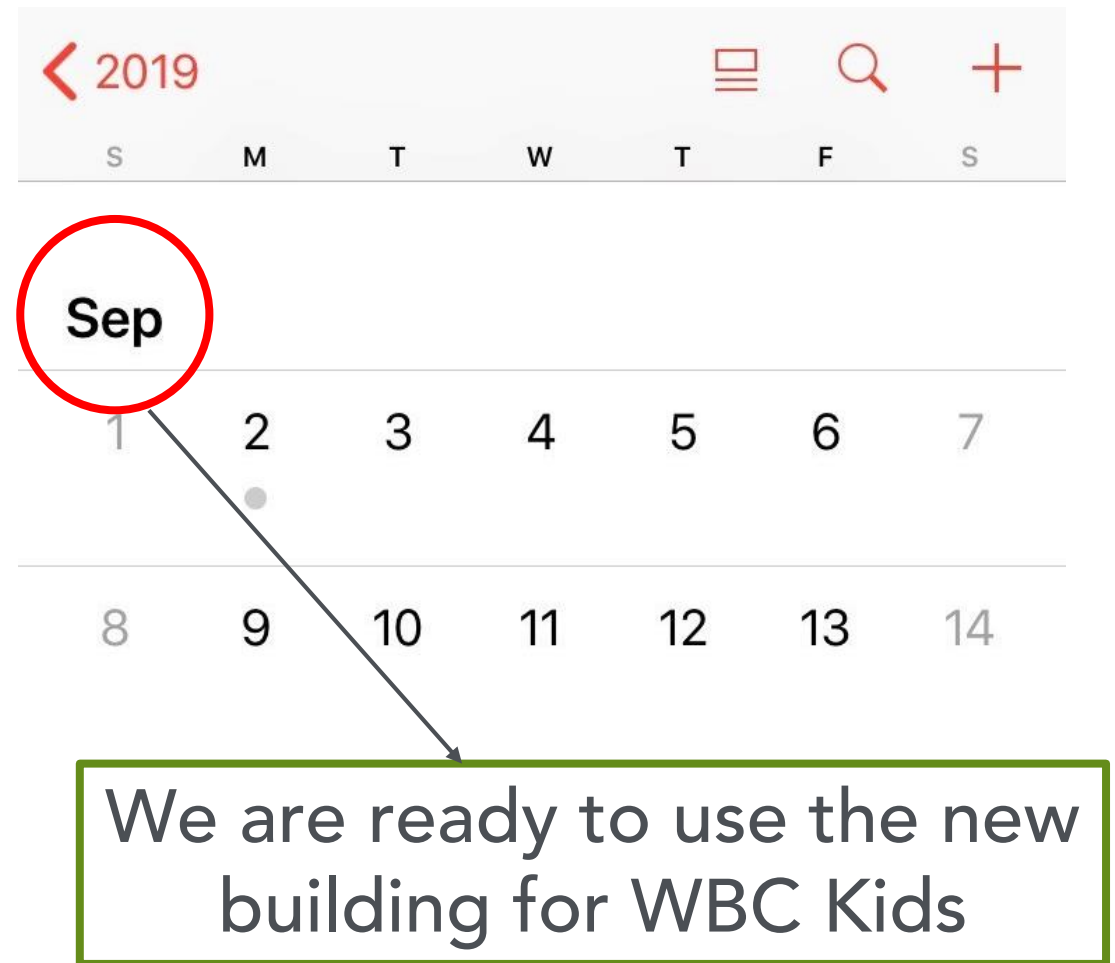
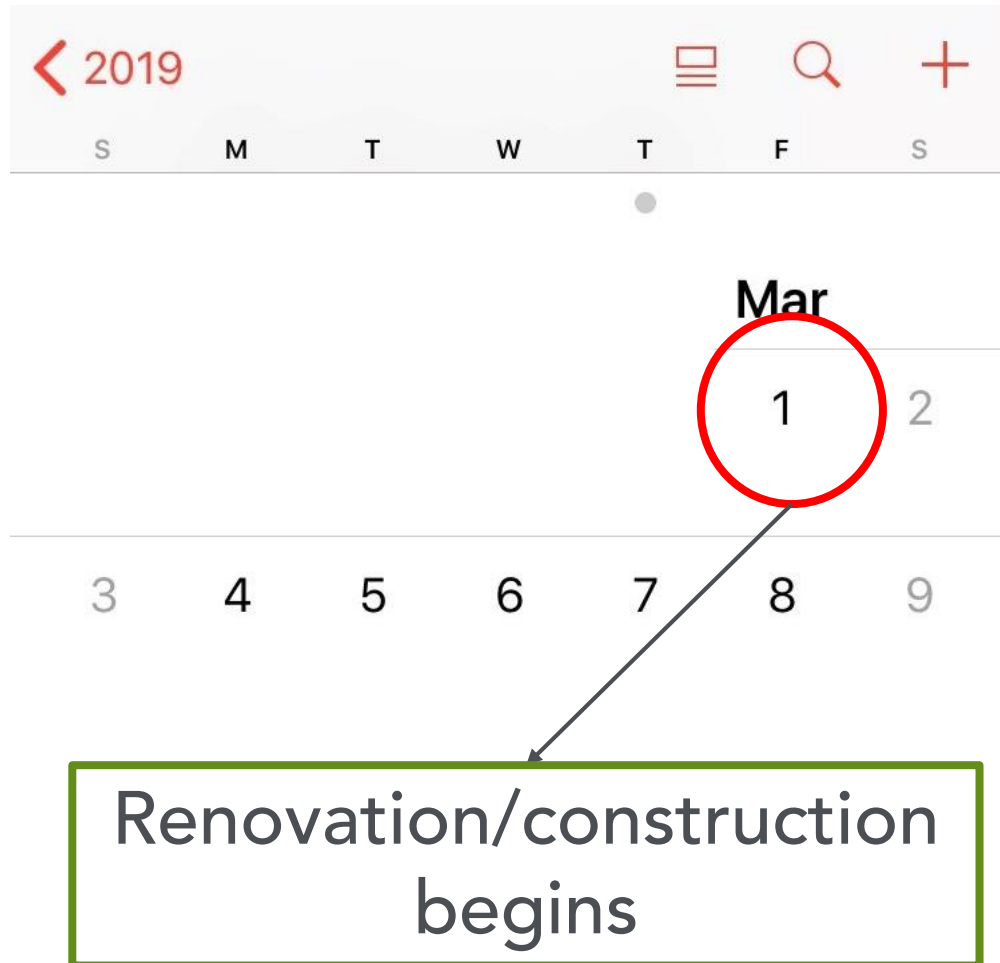
- No gym rentals during that time; however, auditorium can still be rented

- Other areas of the building may be closed during renovation

There will be disruption and we will need to understand and accept it, and actually be excited about it because disruption means moving forward. **We can praise God for the disruption.**

Watch for signs and future announcements.

Key Dates



A blurred background image showing a pair of hands clasped together in a prayer position. The hands are light-skinned and the fingers are interlaced. The background is a soft, out-of-focus greyish-blue.

Pray, Pray, Pray.



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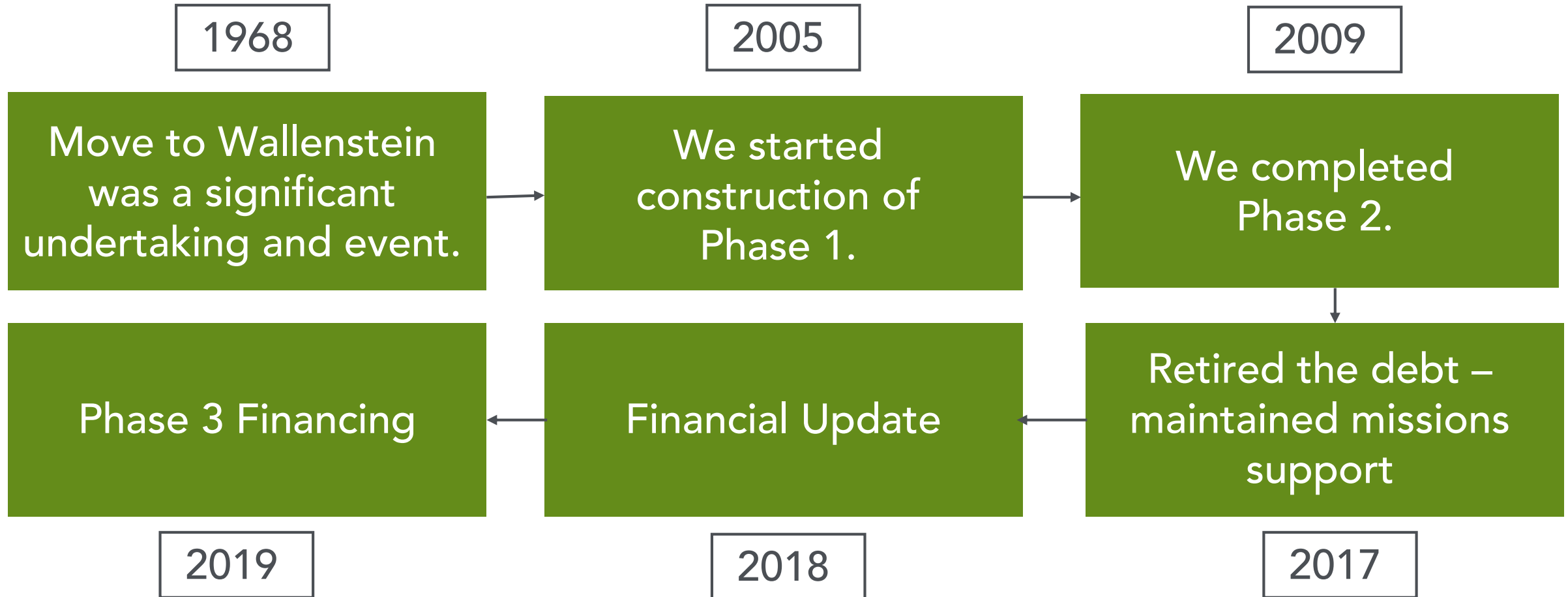
We are Giving...

Neil Martin on behalf of the WBC Deacons

I will give thanks to you, LORD, with all my heart; I
will tell of all your wonderful deeds. – Ps 9:1

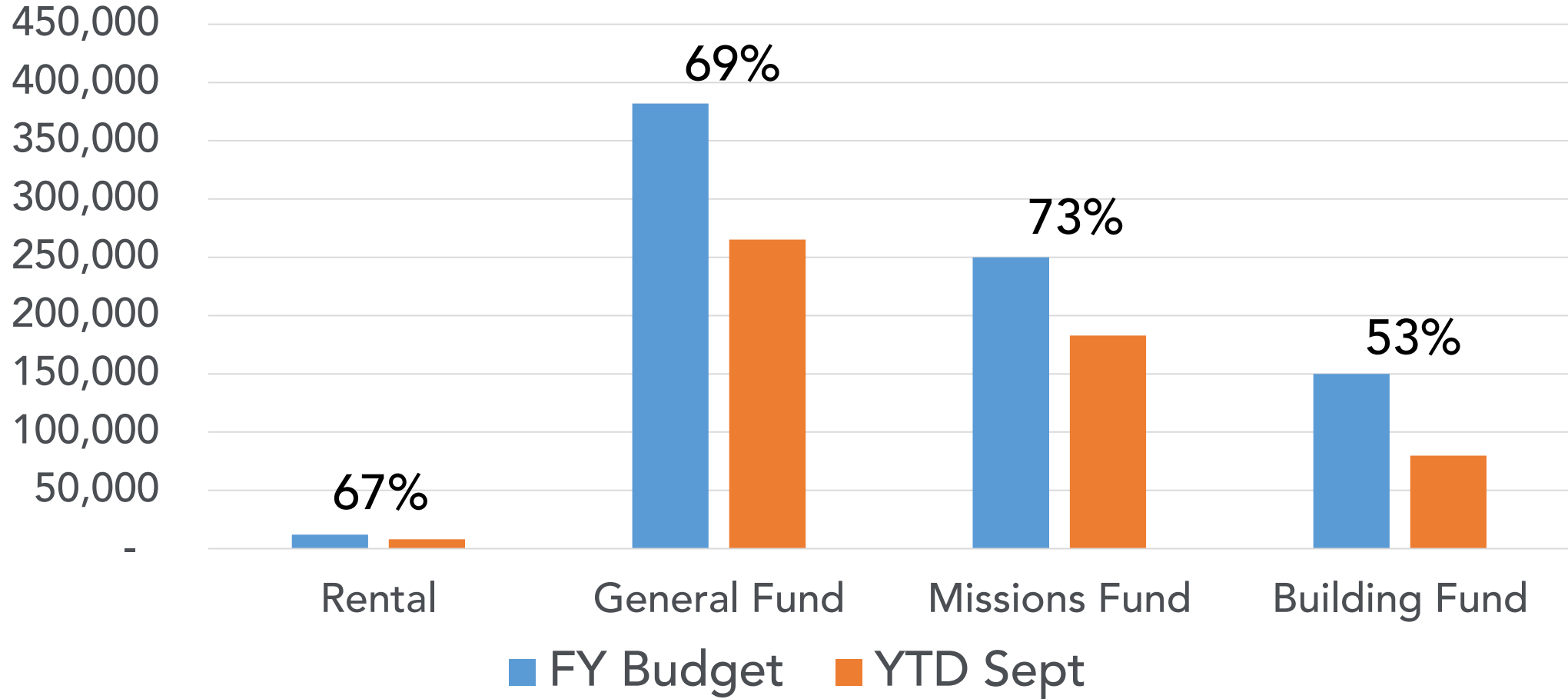
Celebrate the Lord as we consider finances.

50 years of WBC heritage – God's blessings!



2019 Financial Update

Receipts: Sept 2018 YTD Actual vs. Full Year Budget

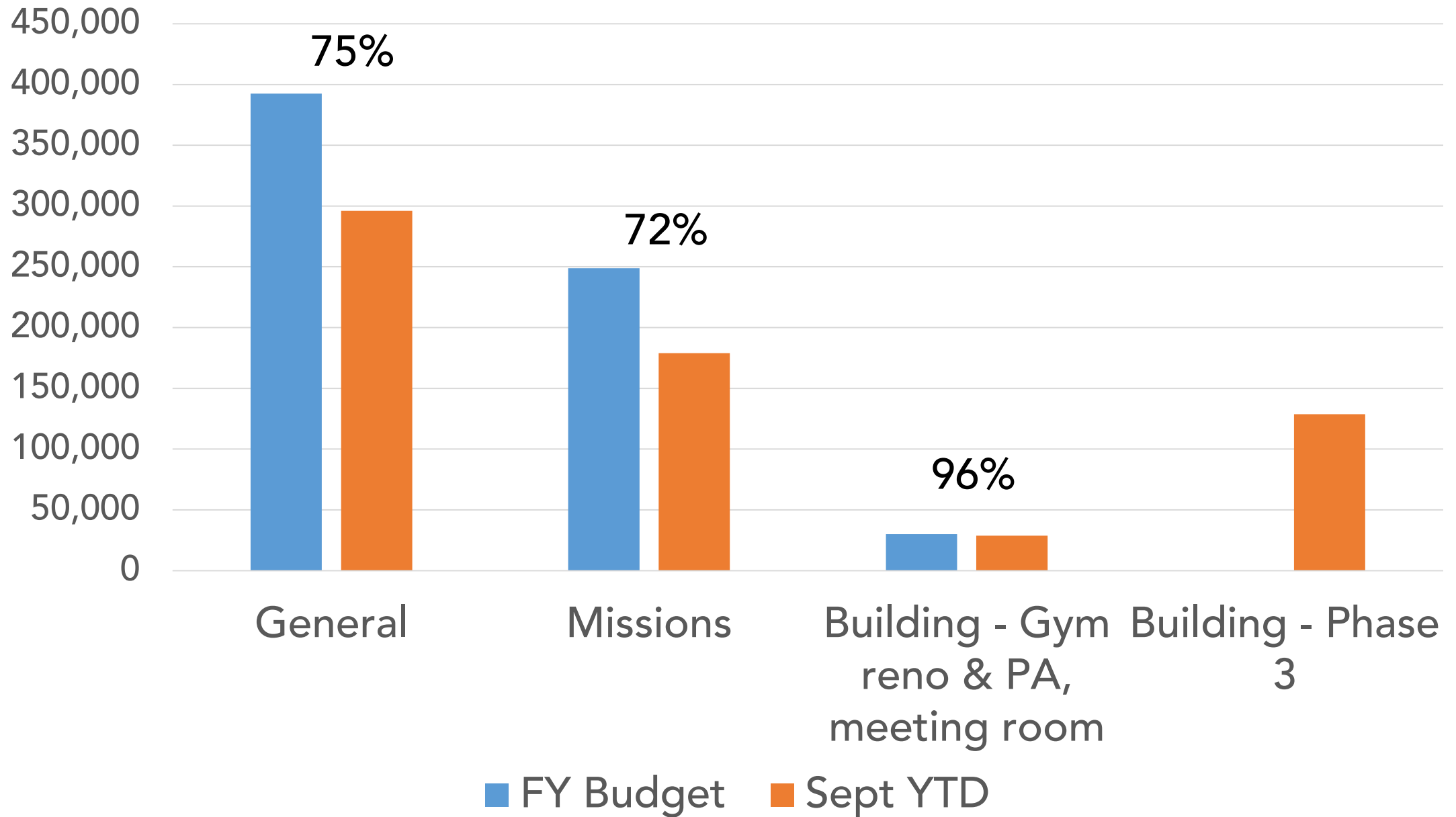


Total Full Year Budget: \$794,000
Total YTD (Sept): \$535,769

67%

Target is to be at 75% of budget as of September 2018.

Expenses: Sept 2018 YTD Actual vs. Full Year Budget



2018 Year End

General Fund

Due to increased offering participation, September was our first deficit balance this year!

Building Fund

Typically 65-75% comes in October-December

Vision – 2019 Budget

Typical
inflationary
increases.

Increased staff-
pastoral
considerations.

Vision -

Phase 3

- Down Payment concerns – Start now!
- Potential Savings:
 - \$250,000 = \$145,000 savings
 - \$500,000 = \$288,000 savings

Thank you for your responses!

- January – September you gave double the ave.
- BF designations – 649 vs. 330
- Plus 65-75% comes in October – December

Vision -

Phase 3

Proposed Savings with loan program

- 3% Loan versus 5% mortgage
= \$6180 on every \$100,000 every 5 yrs.

Response - \$94,000

- 0% Loan versus 5% mortgage
= \$22,805 on every \$100,000 every 5 yrs.

Response - \$162,000

Excellent way of helping – reduces interest cost

Review

Please continue to give.

Please consider starting to give.

Please consider participating in the loan program.

- Minimum of \$1,000 (preferred)
- 5-year or 10-year commitment
- Early redemption will be considered

This is for all ages. Worshipful giving never ends!

According to what one
has... Not according to
what one does not have.

- 2 Cor. 8:11